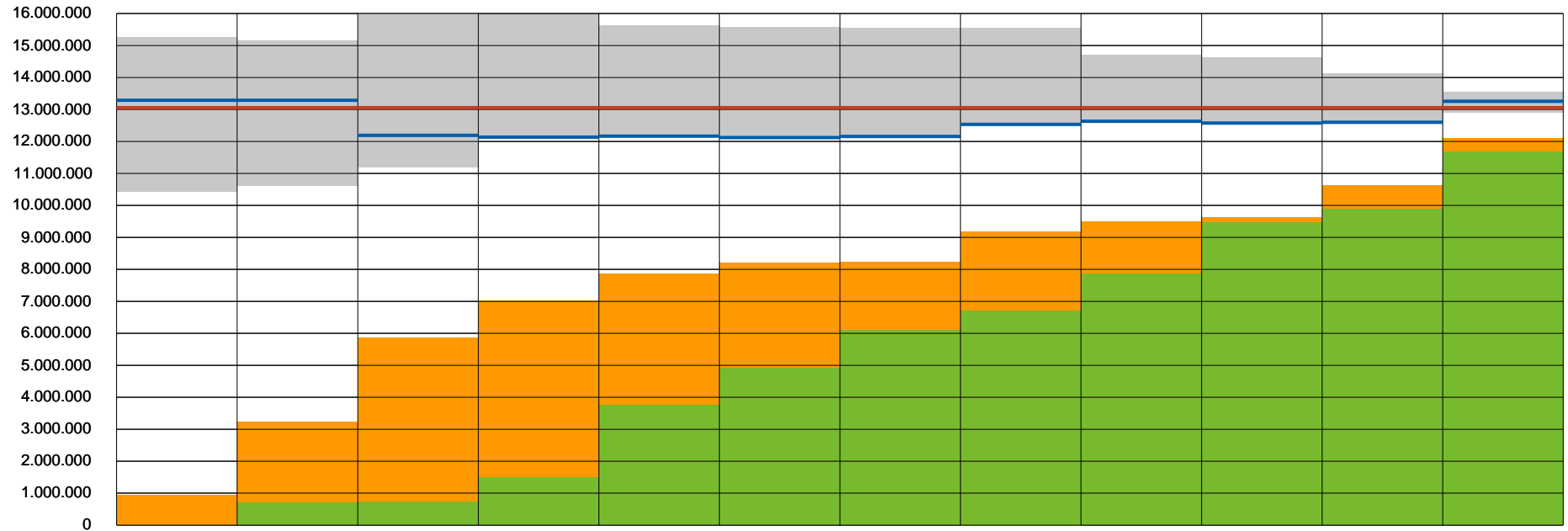


Neubau Produktionsgebäude: Verlauf (EUR ohne USt.)



Datum	01.07.2012	01.10.2012	01.01.2013	01.04.2013	01.07.2013	01.10.2013	01.01.2014	01.04.2014	01.07.2014	01.10.2014	01.01.2015	01.04.2015
Grundbudgets	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440	13.060.440
Änderungen	0	0	0	0	0	0	0	0	0	0	0	0
Grundaufträge	934.088	3.117.946	5.762.061	6.895.170	7.615.245	7.736.768	7.753.197	8.557.182	8.836.913	8.935.223	9.933.454	11.143.295
Nachträge	0	99.318	99.318	118.715	240.081	262.600	274.337	401.545	417.410	438.040	451.644	465.531
Rückstellungen	0	0	0	0	7.706	207.440	210.359	218.502	239.367	246.306	246.306	479.346
Freigaben*	0	706.070	721.990	1.499.606	3.744.169	4.919.735	6.095.648	6.712.687	7.847.783	9.469.624	9.895.319	11.684.322
Hochrechnung	13.290.440	13.290.440	12.189.979	12.136.835	12.165.845	12.122.793	12.157.370	12.533.726	12.632.013	12.575.150	12.602.325	13.256.985
Best Case	10.447.920	10.617.112	11.189.979	12.136.835	12.165.845	12.122.793	12.157.370	12.533.726	12.632.013	12.575.150	12.602.325	12.911.626
Worst Case	15.267.200	15.153.532	15.986.646	15.967.721	15.624.228	15.580.852	15.554.131	15.541.392	14.697.061	14.617.924	14.122.790	13.544.562